

### DOI Work Activity 60: Perform Budget Duties

<b>Program Area:</b>	Indirect Cost
<b>End Outcome Goal:</b>	Not applicable
<b>Intermediate Outcome:</b>	Not applicable
<b>DOI Sub process:</b>	5b - Sustain Organizations

#### Examples/Notes:

**Work Activity Description:** All tasks associated with budget development, formulation and execution that support the organization as a whole. Tasks include analysis, preparation, submission, justification and monitoring of budget data.

Note: Excluded from this are budget activities that can be charged to specific program related goals. An example of program related budgeting is the cost of a program leader, administrative assistant, or branch chief developing a recreation budget.

<b>Output:</b> NA	<b>Unit of Measure:</b> NA
<b>Inputs:</b>	<b>Cost Drivers:</b> Workload requirements, external requirements (DOI, OMB, Congress.)

#### System Interfaces:

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